

O-1. Each High School - Total School Spending

Career and Tech. #29

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.169	Amount	% To Total School	Per Pupil			
School Enrollment:	115						
Total		\$ 1,599,987	100.0%	\$ 13,913	\$ 8,167	70.3%	170.3%
Instruction		\$ 1,125,015	70.3%	\$ 9,783	\$ 5,427	80.2%	119.7%
Face-to-Face Teaching		\$ 916,569	57.3%	\$ 7,970	\$ 5,118	55.7%	97.6%
Instructional Teachers		901,980	56.4%	7,843	4,943	58.7%	96.0%
Substitutes		3,011	0.2%	26	93	-72.0%	0.3%
Instructional Paraprofessionals		11,578	0.7%	101	81	23.7%	1.2%
Classroom Materials		\$ 208,446	13.0%	\$ 1,813	\$ 310	485.5%	22.2%
Pupil-Use Technology & Software		0	0.0%	0	37	-100.0%	0.0%
Instructional Materials, Trips & Supplies		208,446	13.0%	1,813	272	565.6%	22.2%
Instructional Support		\$ 167,078	10.4%	\$ 1,453	\$ 944	53.8%	17.8%
Pupil Support		\$ 150,962	9.4%	\$ 1,313	\$ 805	63.0%	16.1%
Guidance & Counseling		150,962	9.4%	1,313	380	245.6%	16.1%
Library & Media		0	0.0%	0	147	-100.0%	0.0%
Extracurricular		0	0.0%	0	143	-100.0%	0.0%
Student Health & Services		0	0.0%	0	136	-100.0%	0.0%
Teacher Support		\$ 5,502	0.3%	\$ 48	\$ 27	77.8%	0.6%
Curriculum Development		0	0.0%	0	10	-100.0%	0.0%
In-Service, Staff Development & Support		5,502	0.3%	48	17	179.8%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 10,614	0.7%	\$ 92	\$ 112	-17.8%	1.1%
Program Management		0	0.0%	0	21	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		10,614	0.7%	92	91	1.3%	1.1%
Operations		\$ 173,915	10.9%	\$ 1,512	\$ 1,429	5.8%	18.5%
Non-Instructional Pupil Services		\$ 0	0.0%	\$ 0	\$ 495	-100.0%	0.0%
Transportation		0	0.0%	0	284	-100.0%	0.0%
Food Service		0	0.0%	0	197	-100.0%	0.0%
Safety		0	0.0%	0	13	-100.0%	0.0%
Facilities		\$ 173,915	10.9%	\$ 1,512	\$ 934	61.9%	18.5%
Building Upkeep, Utilities & Maintenance		173,915	10.9%	1,512	934	61.9%	18.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 133,979	8.4%	\$ 1,165	\$ 367	217.6%	14.3%
School Management		\$ 133,979	8.4%	\$ 1,165	\$ 367	217.6%	14.3%
Principals & Assistant Principals		94,413	5.9%	821	248	230.6%	10.0%
School Office		39,566	2.5%	344	118	190.4%	4.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%